



FUNDRAISING REPORT

FALL EDITION

GENERAL BUDGET

Assets in the general budget pay for a variety of items such as, teacher payroll/salary, instructional material, utilities, telephone system, insurance, building maintenance, food service, etc. The majority of the school's operating capital is maintained in the general budget.

PTG BUDGET

Fundraising assets acquired for the PTG budget are used for educational, social, and entertainment events as well as special gifts.

ATHLETIC BUDGET

Assets in this budget are used to support all of the athletic activities sponsored by the school. This budget subsidizes the purchase of uniforms, referees, field rental, upgrades to the gym, etc. In addition, the Athletic Budget has also subsidized the General Budget.

As promised, the Fundraising Committee and PTG Board are pleased to provide our school families with an update regarding our fundraising efforts. The table below represents the fundraising events that have been sponsored year to date. If you have any questions regarding the events listed below, please contact Ellen Kline at klineellen@comcast.net.

A winter report will be provided in March, 2012.

Fundraising Event	Profit
Autumn Bowl Adult Dance	\$4,939.38
Box Tops*	\$1,800.00
Flower Power Bulb Sale*	1,359.00
Gift Card / Market Day	\$6,728.67
Golf Outing	\$9,344.00
Innisbrook Gift Wrap	\$2,881.74
Kid Stuff Coupon Book	\$2,996.00
Pizza Hut*	\$642.00
PTG Dues*	\$751.00
Vera Bradley Bingo	\$9,537.54
* PTG Event	<u>TOTAL:</u> <u>\$40,979.33</u>

The next major fundraising event is the Holiday Luncheon. We are off to a slow start with ticket sales, so we need everyone's help. Please consider attending the event and promoting it to friends and family.

The annual Hoagie Sale was not abandoned, it will be held in January/February. Also, the Pierogie Sale will not be held this year due to poor profit results last year.